

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fort Smith

State: AR

PJ's Total HOME Allocation Received: \$6,794,279

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C
Program Progress:			PJs in State:	3		
% of Funds Committed	95.47 %	96.51 %	3	93.41 %	65	69
% of Funds Disbursed	90.71 %	89.86 %	2	84.68 %	70	75
Leveraging Ratio for Rental Activities	0	1.2	3	4.72	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.50 %	1	80.76 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	92.71 %	84.71 %	1	68.18 %	88	92
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	62.42 %	1	80.32 %	100	100
% of 0-30% AMI Renters to All Renters***	50.00 %	31.00 %	1	45.16 %	56	59
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	70.06 %	1	95.04 %	100	100
Overall Ranking:			In State:	1 / 3	Nationally:	63 64
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$21,167	\$9,489		\$26,037	2 Units	0.50 %
Homebuyer Unit	\$12,380	\$16,603		\$14,755	391 Units	89.10 %
Homeowner-Rehab Unit	\$17,561	\$20,172		\$20,487	46 Units	10.50 %
TBRA Unit	\$0	\$0		\$3,225	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Smith AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,167	\$61,216	\$18,068
State:*	\$116,853	\$64,863	\$31,419
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	100.0	35.5	60.9	0.0	Single/Non-Elderly:	0.0	23.4	21.7	0.0
Black/African American:	0.0	13.7	39.1	0.0	Elderly:	0.0	6.2	56.5	0.0
Asian:	0.0	6.7	0.0	0.0	Related/Single Parent:	100.0	27.7	10.9	0.0
American Indian/Alaska Native:	0.0	0.8	0.0	0.0	Related/Two Parent:	0.0	34.7	8.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	8.1	2.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.8	0.0	0.0					
Asian/Pacific Islander:	0.0	0.8	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	41.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.0	22.6	54.3	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	50.0	22.0	32.6	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	24.2	4.3	0.0	Other:	0.0			
4 Persons:	0.0	17.5	2.2	0.0	No Assistance:	100.0			
5 Persons:	0.0	9.1	2.2	0.0					
6 Persons:	0.0	3.2	2.2	0.0					
7 Persons:	0.0	1.1	0.0	0.0					
8 or more Persons:	0.0	0.3	2.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			10	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Smith

State: AR

Group Rank: 63
(Percentile)

State Rank: 1 / 3 PJs

Overall Rank: 64
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	92.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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